

TOWN OF WEST POINT

A public hearing for the 2026 Town of West Point Budget was held on Thursday, November 13, 2025 at 6:30 p.m. at the Town Hall. The public hearing was published in the Star News and the Enterprise, posted in three places and on the Town's web site.

The public hearing was opened at 6:35 p.m.

A copy of the summary of the proposed budget was also posted in three places. There were 10 residents present.

Copies of the 2026 proposed budget were available to residents. Residents asked questions about the proposed budget. Doug Richmond asked what the actual levy limit was; the Town Chair said it was \$619,492.00.

The Public Hearing was closed at 6:37p.m.

The Special Town Meeting of the Electors was called to order at 6:38p.m. by the Town Chairman, Ashley Nedeau-Owen. The meeting was published in the Star News and the Enterprise, posted in three places and on the Town's web site. There were 10 residents present.

The minutes from the Public Budget Hearing and Special Town Meeting of the Electors held on November 14, 2024 were distributed at the meeting. A motion was made by Brian Gasser to approve the minutes from the Public Budget Hearing and Special Town Meeting of the Electors as presented, 2nd by John Ungrodt – motion carried unanimously.

A motion was made by Doug Richmond to approve the Town of West Point tax levy of \$619,492.00 for 2025 to be paid in 2026, 2nd by Brian Gasser – motion carried unanimously. Kevin Kessler stated that the Town will need to borrow more next year, because of anticipated fire truck purchases and road work. Doug Richmond asked what the Town's total debt was; the Town Chair said it was about \$550,000.00. Doug

Richmond also asked what the new construction was for the Town; the Clerk stated she did not know and would need to find out.

A motion was made by Kevin Kessler to adjourn the Special Town Meeting of the Electors at 6:45p.m., 2nd by Brian Gasser – motion carried unanimously.

Respectfully Submitted By
Taffy Buchanan, Town Clerk

DRAFT

BUDGET SUMMARY FOR TOWN OF WEST POINT			
	CURRENT	NEXT	%
	YEAR (2025)	YEAR (2026)	CHANGE
BALANCE JANUARY 1			
Advance Tax Collections	\$ 1,500,000.00	\$ 1,500,000.00	0.00%
GENERAL FUND - UNRESTRICTED	\$170,928.59	\$130,737.87	-23.51%
ARPA	\$138,935.10	\$21,689.57	-84.39%
LODI FIRE DEPARTMENT	\$0.00	\$0.00	#DIV/0!
LODI EMS	\$47,660.16	\$15,632.65	-67.20%
PARK FUND	\$4,545.00	\$4,545.00	0.00%
HISTORICAL SOCIETY FUND	\$7,784.87	\$9,897.96	27.14%
SAVANNAH TREE FUND (Unrestricted Park Fund)	\$1,170.97	\$1,170.97	0.00%
ASSESSORS PLAT FOR PROMENADE	\$0.00	\$0.00	#DIV/0!
REVENUES:			
TAXES: GENERAL LEVY	\$604,954.00	\$619,492.00	2.40%
MOBILE HOMES	\$18,000.00	\$18,000.00	0.00%
OTHER TAXES	\$25,522.86	\$25,522.86	0.00%
INTERGOVERNMENTAL REVENUES	\$235,128.22	\$245,992.63	4.62%
LICENSES AND PERMITS	\$91,315.00	\$77,315.00	-15.33%
FINES, FORFEITURES, PENALTIES	\$0.00	\$0.00	#DIV/0!
PUBLIC CHARGES FOR SERVICES	\$0.00	\$0.00	#DIV/0!
INTERGOVERNMENTAL CHARGES	\$0.00	\$0.00	#DIV/0!
MISCELLANEOUS REVENUES	\$294,285.10	\$22,950.00	-92.20%
OTHER FINANCING SOURCES	\$440,000.00	\$0.00	-100.00%
TOTAL REVENUES	\$1,709,205.18	\$1,009,272.49	-40.95%
EXPENDITURES:			
GENERAL GOVERNMENT	\$181,700.83	\$189,659.50	4.38%
PUBLIC SAFETY	\$204,296.03	\$209,590.47	2.59%
PUBLIC WORKS	\$1,096,375.00	\$473,956.09	-56.77%
HEALTH & HUMAN SERVICES	\$3,030.00	\$2,750.00	-9.24%
CULTURE, RECREATION, & EDUCATION	\$16,760.28	\$12,000.00	-28.40%
CONSERVATION & DEVELOPMENT	\$15,550.00	\$11,550.00	-25.72%
CAPITAL OUTLAY	\$0.00	\$0.00	0.00%
DEBT SERVICE	\$85,093.04	\$88,366.43	3.85%
OTHER FINANCING USES (MISC. EXP.)	\$106,400.00	\$21,400.00	-79.89%
TOTAL EXPENDITURES	\$1,709,205.18	\$1,009,272.49	-40.95%
DATED THIS 28th DAY OF OCTOBER, 2025			