

TOWN OF WEST POINT

A public hearing for the 2025 Town of West Point Budget was held on Thursday, November 14, 2024 at 7:00 p.m. at the Town Hall. The public hearing was published in the Star News and the Enterprise, posted in three places and on the Town's web site.

The public hearing was opened at 7:03 p.m.

A copy of the summary of the proposed budget was also posted in three places. There were 14 residents present.

Copies of the 2025 proposed budget were available to residents. Residents asked questions about the proposed budget. Doug Richmond asked if the Town has used all the ARPA funds yet; the Town Chair responded saying the Town used some of the ARPA funds on the Town Hall metal roof and the rest will be designated before the end of 2024. David Dittberner asked why the General Fund went so much in a year; the Clerk explained because we received the TRID funding for Schoepp Road that we paid out the year before.

The Public Hearing was closed at 7:07p.m.

The Special Town Meeting of the Electors was called to order at 7:07p.m. by the Town Chairman, Ashley Nedeau-Owen. The meeting was published in the Star News and the Enterprise, posted in three places and on the Town's web site. There were 14 residents present.

The minutes from the Public Budget Hearing and Special Town Meeting of the Electors held on November 9, 2023 were distributed at the meeting. A motion was made by Brian Gasser to approve the minutes from the Public Budget Hearing and Special Town Meeting of the Electors as presented, 2nd by Kevin Kessler – motion carried unanimously.

A motion was made by John Ungrodt to increase the yearly salary of the Town Treasurer from \$7,700.00 to \$8,500.00 per year, 2nd by Scott Earnest – motion carried unanimously. David Dittberner stated that he thought the Town was getting a great deal at the amount.

A motion was made by Kevin Kessler to increase the yearly salary of the Town Clerk from \$29,711.00 to \$38,000.00 per year, 2nd by Doug Richmond – motion carried unanimously.

A motion was made by Brian Gasser to approve the Town of West Point tax levy of \$604,954.00 for 2024 to be paid in 2025, 2nd by Darrell Lehman – motion carried unanimously.

A motion was made by Darrell Lehman to adjourn the Special Town Meeting of the Electors at 7:12p.m., 2nd by Scott Earnest – motion carried unanimously.

Respectfully Submitted By
Taffy Buchanan, Town Clerk

DRAFT

BUDGET SUMMARY FOR TOWN OF WEST POINT			
	CURRENT	NEXT	%
	YEAR (2024)	YEAR (2025)	CHANGE
BALANCE JANUARY 1			
Advance Tax Collections	\$ 1,500,000.00	\$ 1,500,000.00	0.00%
GENERAL FUND - UNRESTRICTED	\$347.86	\$170,928.59	49037.18%
ARPA	\$208,290.42	\$138,935.10	-33.30%
LODI FIRE DEPARTMENT	\$11,587.80	\$0.00	-100.00%
LODI EMS	\$47,660.16	\$47,660.16	0.00%
PARK FUND	\$3,636.00	\$4,545.00	25.00%
HISTORICAL SOCIETY FUND	\$7,192.68	\$7,784.87	8.23%
SAVANNAH TREE FUND	\$1,170.97	\$1,170.97	0.00%
ASSESSORS PLAT FOR PROMENADE	\$60,600.00	\$0.00	-100.00%
REVENUES:			
TAXES: GENERAL LEVY	\$589,891.00	\$604,954.00	2.55%
MOBILE HOMES	\$18,000.00	\$18,000.00	0.00%
OTHER TAXES	\$25,022.86	\$25,522.86	2.00%
INTERGOVERNMENTAL REVENUES	\$240,818.79	\$235,128.22	-2.36%
LICENSES AND PERMITS	\$100,015.00	\$91,315.00	-8.70%
FINES, FORFEITURES, PENALTIES	\$0.00	\$0.00	#DIV/0!
PUBLIC CHARGES FOR SERVICES	\$0.00	\$0.00	#DIV/0!
INTERGOVERNMENTAL CHARGES	\$0.00	\$0.00	#DIV/0!
MISCELLANEOUS REVENUES	\$178,537.80	\$245,285.10	37.39%
OTHER FINANCING SOURCES	\$64,600.00	\$175,000.00	170.90%
TOTAL REVENUES	\$1,216,885.45	\$1,395,205.18	14.65%
EXPENDITURES:			
GENERAL GOVERNMENT	\$156,171.00	\$181,700.83	16.35%
PUBLIC SAFETY	\$206,819.85	\$204,295.87	-1.22%
PUBLIC WORKS	\$638,904.13	\$835,135.44	30.71%
HEALTH & HUMAN SERVICES	\$1,713.00	\$3,030.00	76.88%
CULTURE, RECREATION, & EDUCATION	\$12,000.00	\$13,000.00	8.33%
CONSERVATION & DEVELOPMENT	\$25,625.00	\$15,550.00	-39.32%
CAPITAL OUTLAY	\$0.00	\$0.00	0.00%
DEBT SERVICE	\$75,652.47	\$85,093.04	12.48%
OTHER FINANCING USES (MISC. EXP.)	\$100,000.00	\$57,400.00	-42.60%
TOTAL EXPENDITURES	\$1,216,885.45	\$1,395,205.18	14.65%
DATED THIS 30th DAY OF OCTOBER, 2024			