



N2114 Rausch Rd

Lodi WI 53555

(608)592-7059

Fax(608)592-7069

www.townofwestpoint.us

Email-townclerk@townofwestpoint.us

TOWN OF WEST POINT
NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Thursday, November 11th, 2021 at 6:30 p.m. at the Town Hall of West Point and via Zoom**, a public hearing on the proposed **2022** budget of the Town of West Point in Columbia County will be held. The proposed budget in detail is available for inspection at the town hall (592-7059) or any town board member. A summary of the Town of West Point Budget is posted in three places (Town Hall, Public Boat Landing on Highway 188, and Town Park in Selwood) and also on the Town website.

**NOTICE: As a courtesy and for limiting the number of people attending large gatherings, the meeting will be accessible remotely via Zoom barring any unforeseen circumstances. If you want to guarantee full participation it is suggested to attend the meeting in-person.

Please use the URL below to join the meeting:

<https://us02web.zoom.us/j/84455322087?pwd=N2xxRy9mVkU3TTVqWE56dIpCcG1Rdz09>

Or Telephone by dialing: +1 312 626 6799

Meeting ID: 844 5532 2087

Password: 659658

**NOTICE OF A SPECIAL TOWN MEETING OF THE ELECTORS OF THE
TOWN OF WEST POINT, COLUMBIA COUNTY**

Notice is hereby given that a Special Town Meeting of the Electors of the Town of West Point, Columbia County, Wisconsin, will be held in the town at the Town of West Point Town Hall at N2114 Rausch Road and via Zoom** on the 11th day of November, 2021 immediately following completion of the public hearing on the proposed 2022 budget, which begins at 6:30p.m. for the following purposes:

1. Approve Minutes from November 12, 2020 Meeting
2. Approve the 2021 Town Tax Levy of \$553,675.00 to be Paid in 2022 Pursuant to Sec. 60.10 (1) (a) of Wis. Statutes.
3. Adjourn

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TOWN BOARD MEETING

AGENDA

There will be a town board meeting immediately following the special town meeting at the town hall. On the agenda is: Adoption of the 2022 West Point Town Budget and other Town business.

Dated this 26th day of October, 2021

By: *Taffy Buchanan*, Town Clerk

BUDGET SUMMARY FOR TOWN OF WEST POINT

	CURRENT	NEXT	0%
	YEAR (2021)	YEAR (2022)	CHANGE
BALANCE JANUARY 1			
Advance Tax Collections	\$ 1,500,000.00	\$ 1,500,000.00	0.00%
UNRESERVED	\$318,204.67	\$207,842.31	-34.68%
ARPA	\$0.00	\$104,145.21	
LODI FIRE DEPARTMENT	\$37,246.66	\$47,246.66	26.85%
LODI EMS	\$27,660.16	\$37,660.16	36.15%
HISTORICAL SOCIETY FUND	\$4,627.28	\$5,385.09	16.38%
SAVANNAH TREE FUND	\$1,697.91	\$1,708.10	0.60%
REVENUES:			
TAXES: GENERAL LEVY	\$542,027.14	\$553,675.00	2.15%
MOBILE HOMES	\$17,222.25	\$18,000.00	4.52%
OTHER TAXES	\$32,773.57	\$15,022.86	-54.16%
INTERGOVERNMENTAL REVENUES	\$257,313.14	\$165,518.62	-35.67%
LICENSES AND PERMITS	\$62,535.77	\$65,705.00	5.07%
MISCELLANEOUS REVENUES	\$18,357.67	\$259,548.91	1313.84%
TOTAL REVENUES	\$930,229.54	\$1,077,470.39	15.83%
EXPENDITURES:			
CONSERVATION & DEVELOPMENT	\$16,226.58	\$24,195.00	49.11%
DEBT SERVICE	\$45,684.45	\$51,226.80	12.13%
GENERAL GOVERNMENT	\$136,941.34	\$145,000.00	5.88%
HEALTH SERVICES	\$1,605.00	\$1,850.00	15.26%
MISCELLANEOUS EXPENSE	\$725.00	\$400.00	-44.83%
RECREATION	\$3,664.44	\$10,000.00	172.89%
PUBLIC SAFETY	\$182,106.39	\$359,046.52	97.16%
PUBLIC WORKS	\$519,493.49	\$475,752.07	-8.42%
TOTAL EXPENDITURES	\$906,446.69	\$1,067,470.39	17.76%
RESERVE CONTINGENCIES	\$10,000.00	\$10,000.00	0.00%
TOTAL EXPENDITURES & RESERVE	\$916,446.69	\$1,077,470.39	17.57%
DATED THIS 26th DAY OF OCTOBER, 2021			