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TOWN OF WEST POINT

NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Thursday, November 12th, 2020 at 7:00 p.m. at the Town Hall of West Point and via Zoom, a public hearing on the proposed **2021** budget of the Town of West Point in Columbia County will be held. The proposed budget in detail is available for inspection at the town hall (592-7059) or any town board member. A summary of the Town of West Point Budget is posted in three places (Town Hall, Public Boat Landing on Highway 188, and Town Park in Selwood) and also on the Town website.

NOTICE: In compliance with CDC guidelines suggesting limiting the number of people attending large gatherings, the public hearing & meeting will be accessible remotely also.

Please use the URL below to join the meeting:

<https://us02web.zoom.us/j/88045315064?pwd=ZHhHVzhNRk90b3JJVWlVWjJyVThEZz09>

Or Telephone by dialing: +1 312 626 6799

Meeting ID: 880 4531 5064

Password: 409780

NOTICE OF A SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WEST POINT, COLUMBIA COUNTY

Notice is hereby given that a Special Town Meeting of the Electors of the Town of West Point, Columbia County, Wisconsin, will be held in the town at the Town of West Point Town Hall at N2114 Rausch Road on the 12th day of November, 2020 immediately following completion of the public hearing on the proposed 2021 budget, which begins at 7:00p.m. for the following purposes:

1. Minutes from November 14, 2019 meeting
2. To approve the 2020 town tax levy to be paid in 2021 pursuant to Sec. 60.10 (1) (a) of Wis. Statutes.
3. Adjourn

TOWN BOARD MEETING

AGENDA

There will be a town board meeting immediately following the special town meeting at the town hall. On the agenda is: Adoption of the 2021 West Point Town Budget and other Town business. Town Board Meeting Agenda will be published in the November 5th, 2020 paper.

Dated this 27th day of October, 2020

By: *Taffy Buchanan*, Town Clerk

BUDGET SUMMARY FOR TOWN OF WEST POINT			
	CURRENT	NEXT	0%
	YEAR (2020)	YEAR (2021)	CHANGE
BALANCE JANUARY 1			
Advance Tax Collections	\$ 1,500,000.00	\$ 1,500,000.00	0.00%
UNRESERVED	\$1,929.29	\$243,724.94	12532.88%
LODI FIRE DEPARTMENT	\$27,246.66	\$37,246.66	36.70%
LODI EMS	\$17,660.16	\$27,660.16	56.62%
HISTORICAL SOCIETY FUND	\$4,495.03	\$4,164.89	-7.34%
SAVANNAH TREE FUND	\$1,667.81	\$1,697.91	1.80%
REVENUES:			
TAXES: GENERAL LEVY	\$539,849.14	\$542,027.14	0.40%
MOBILE HOMES	\$12,095.17	\$18,000.00	48.82%
OTHER TAXES	\$15,301.21	\$15,022.86	-1.82%
INTERGOVERNMENTAL REVENUES	\$361,391.82	\$168,502.26	-53.37%
LICENSES AND PERMITS	\$73,603.45	\$65,705.00	-10.73%
MISCELLANEOUS REVENUES	\$127,909.63	\$71,250.00	-44.30%
TOTAL REVENUES	\$1,130,150.42	\$880,507.26	-22.09%
EXPENDITURES:			
CONSERVATION & DEVELOPMENT	\$38,379.94	\$21,695.00	-43.47%
DEBT SERVICE	\$53,489.29	\$51,226.80	-4.23%
GENERAL GOVERNMENT	\$162,135.10	\$149,473.28	-7.81%
HEALTH SERVICES	\$1,360.00	\$1,625.00	19.49%
MISCELLANEOUS EXPENSE	\$1,600.16	\$400.00	-75.00%
RECREATION	\$10,787.44	\$10,000.00	-7.30%
PUBLIC SAFETY	\$188,503.70	\$168,816.91	-10.44%
PUBLIC WORKS	\$406,590.92	\$467,270.27	14.92%
TOTAL EXPENDITURES	\$862,846.55	\$870,507.26	0.89%
RESERVE CONTINGENCIES	\$7,437.51	\$10,000.00	34.45%
TOTAL EXPENDITURES & RESERVE	\$870,284.06	\$880,507.26	1.17%
DATED THIS 27th DAY OF OCTOBER, 2020			